

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
Updated 2023-2024 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the updated 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year **Updated Fiscal Year 2023-2024** as follows:

	2023-2024 Original	2023-2024 Jan Update
REVENUES:		
Local	\$ 610,306	\$ 786,873
State	\$ 3,562,998	\$ 4,210,366
Federal	\$ 237,000	\$ 1,106,296
Other Sources	\$ 523,040	\$ 427,667
Total Revenue	\$ 4,933,344	\$ 6,531,202
	\$ -	\$ -
BE IT FURTHER RESOLVED, 23-24	\$ 6,396,773	

EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Truancy Services	\$ 6,642	\$ 6,851
General Administration Support	\$ 209,039	\$ 170,308
Other Pupil Services	\$ 15,000	\$ 15,000
Improvement of Instruction	\$ 26,000	\$ 26,000
Board of Education	\$ 54,298	\$ 99,648
Executive Administration	\$ 390,056	\$ 364,440
Business Services	\$ 182,221	\$ 117,896
Other Central Services	\$ 8,750	\$ 9,500
Operations and Maintenance	\$ 232,632	\$ 240,282
Total Commutation	\$ 1,700	\$ 1,700
Support Services	\$ 132,000	\$ 132,000
Information Management Services	\$ 194,387	\$ 207,612
Ancillary/Other Support Services	\$ 3,000	\$ 3,000
Community Activities/Services (Grants)	\$ 1,999,954	\$ 2,644,986
Payments to other school districts	\$ 1,528,578	\$ 2,357,549
Total Expenditures	\$ 4,984,258	\$ 6,396,773
	\$ -	\$ -
Revenue over Expenses	\$ (50,914)	\$ 134,430
FUND BALANCE - July 1	\$ 1,172,098	\$ 1,218,890
PROJECTED FUND BALANCE - JUNE 30	\$ 1,121,184	\$ 1,353,320

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
Updated 2023-2024 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the **updated 2023-2024** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL EDUCATION FUND** of the school district for the fiscal year **Updated Fiscal Year 2023-2024** as follows:

	2023-2024	2023-2024
	Original	Jan Update
REVENUES:		
Local	\$ 1,873,302	\$ 1,879,774
State	\$ 1,356,963	\$ 1,440,654
Federal	\$ 1,126,107	\$ 1,176,394
Other Sources	\$ -	\$ -
Total Revenue	\$ 4,356,372	\$ 4,496,822
	\$ -	\$ -
BE IT FURTHER RESOLVED, 22-23 and 23-24	\$ 4,554,078	

EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction / Added Needs Spec Ed	\$ 1,102,265	\$ 1,100,691
Health Services	\$ 447,325	\$ 426,321
Psychological Services	\$ 320,061	\$ 307,947
Speech	\$ 939,990	\$ 976,224
Social Work Services	\$ 661,461	\$ 639,742
Vision Imp / Teacher Consultants	\$ 17,500	\$ 17,500
Other Pupil Support	\$ 135,160	\$ 114,151
Special Education Support	\$ 261,339	\$ 282,423
Operating Building Services	\$ 13,500	\$ 43,700
Transportation	\$ 170,727	\$ 233,525
Other Support Services	\$ 129,289	\$ 145,575
Fund Modifications / Transfers	\$ 366,129	\$ 266,278
Total Expenditures	\$ 4,564,745	\$ 4,554,078
		\$ (0)
Revenue over Expenses	\$ (208,374)	\$ (57,256)
FUND BALANCE - July 1	\$ 2,176,045	\$ 2,190,396
PROJECTED FUND BALANCE - JUNE 30	\$ 1,967,673	\$ 2,133,140